

Command Corporate Operations

Presented to:

**NSWC Indian Head Division
Industry Day**

Presented by:

Angela Creasey

Corporate Operation (Code 10)

Department Head

- 16 February 2023 -

**Capt. Eric Correll, USN
Commanding Officer**

**Mr. Ashley G. Johnson, SES
Technical Director**

Business Departments

COMMAND STAFF

- ✦ Leadership
- ✦ Customer Advocate
- ✦ Safety
- ✦ Office of Counsel
- ✦ Small Business Office

COMPTROLLER

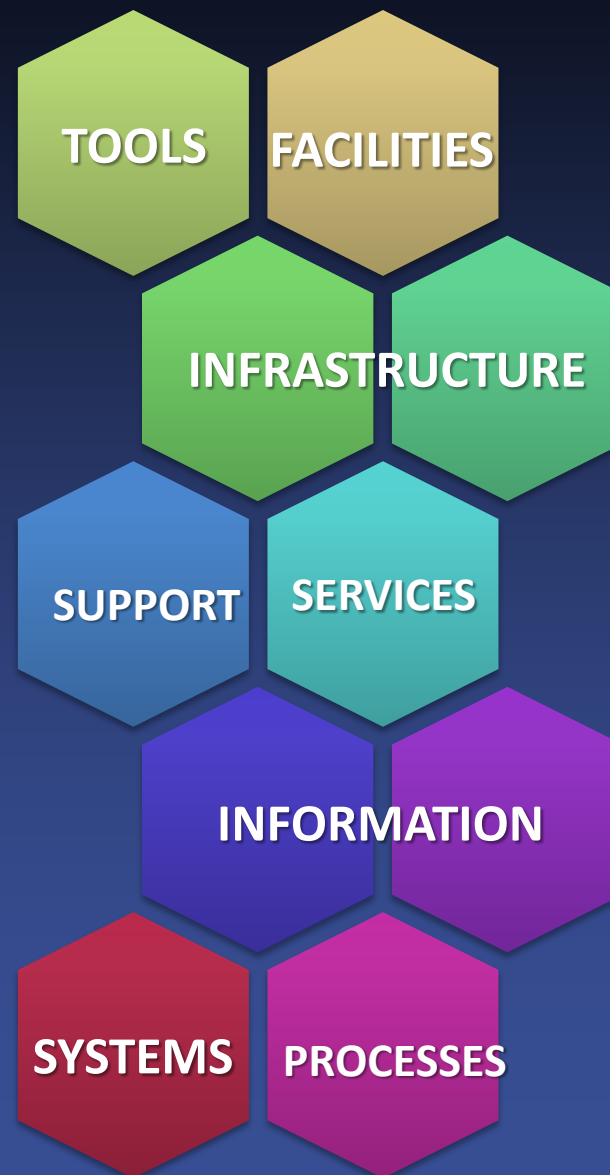
- ✦ Accounting
- ✦ Budget
- ✦ Financial Support

CONTRACTS

- ✦ Contract Support
- ✦ SAP
- ✦ Policy

Corporate Operations Divisions

- ✦ Human Resources
- ✦ EEO / Diversity
- ✦ Corporate Communications / Public Affairs
- ✦ Infrastructure
- ✦ Information Technology
- ✦ Continuous Process Improvement
- ✦ NAVSEA ERP Business Office
- ✦ Security
- ✦ Property Management/Procurement
- ✦ Corporate Business Office





Corporate Operations – Code 10

- Code 10 Contracts for:
 - Services
 - Corporate, Command and Business Operations Support
 - Language Interpreter Support
 - Readiness Assessment Decision Support
 - International, Government, University and Corporate Level career-based training & certification programs
 - Workforce Development Programs and Support
 - Leadership Development Programs and Support
 - Navy ERP Support
 - Foreign Threat Vulnerability Assessment Support
 - Learning Center and Training Facility Rental
 - Materials
 - Corporate Operations Cellular Connectivity



Corporate Operations – Code 10

- Code 10 uses Government Purchase card for:
 - Services
 - Training, Education and Professional Development (TE&PD)
 - Advertising/Publication
 - Print services, supplies and equipment
 - Repairs < \$2500.00
 - Subscriptions for Newspapers, Periodicals
 - License Agreements, End User License Agreements (EULA) and Terms of Service when purchasing against a Government contract (e.g. GSA, ESA SEWP, etc.)
 - Materials
 - General tools and supplies
 - HazMat
 - Safety Gear/Speciality Clothing (PPE)
 - Furniture
 - Machine/Weight/Ordnance Handling Equipment
 - Security (Containers, Safes, Vaults, Locks, Keys, Shredders for Classified Material)
 - Information Technology



Corporate Contracts

• Code 10 – Current Service/Materials Contracts (over \$250K)

Brief Description	Functional Area	Dollar Value	Incumbent	Concludes (QTR, FY)
CICMS Interface	IT Operations	\$52.5M	3eTI	4 th QTR FY23
Corporate Operations	Administrative	\$9.8M	RMC	3 rd QTR FY23
Command Operations	Administrative	\$13.9M	RMC	4 th QTR FY23
Business Operations	Business / Administrative	\$17M	RMC	3 rd QTR FY23
Cell Phone Service/Contracts	Business / Administrative	\$2.35M	CELLCO Partnership	2 nd QTR FY24
Affordability and Readiness Assessment Decision Support	Business	\$30M	FTI	4 th QTR FY24
Language Interpreter Support	Administrative	~\$500K	Maldon Language Interpreter	2 nd QTR FY25
Training & Facility Rentals	Human Resources / Administrative	\$2M	CSM	2 nd QTR FY25
Navy ERP Support	IT Operations / Administrative	\$12.5M	PSI PAX, Inc.	3 rd QTR FY27

Distribution A (23-031): Approved for public release. Distribution is unlimited.



Corporate Operations – Code 102

Infrastructure

- Code 102 – Current Service/Materials Contracts (over \$250K)

Brief Description	Functional Area	Dollar Value	Incumbent	Concludes (QTR, FY)
Infrastructure Repairs and Maintenance	Infrastructure / Construction	\$6.6M	Superior Structures, LLC	FY23 – FY24
Vibration Shaker Support	Infrastructure / Equipment	\$1.4M	Unholtz-Dickie Corporation	1 st QTR FY23
LC-QQQ Supply	Infrastructure / Equipment	\$571K	Agilent Technologies, Inc.	1 st QTR FY23
MREST / HVAC MOD Offices	Infrastructure / Construction	\$13.4M	Chickasaw Defense Logistics, LLC	2 nd QTR FY23
Project Management	Infrastructure / Management	\$3.2M	Eastern Research Group Inc.	3 rd QTR FY23
HVAC Maintenance	Infrastructure / Ops Support	\$3M	Cruz Associates	3 rd QTR FY23
AAE Security Upgrades	Infrastructure / Construction	\$987K	The Sanchez Group of Companies, LLC	4 th QTR FY23
Environmental Chambers	Infrastructure / Equipment	\$1.1M	Venturedyne Ltd.	2 nd QTR FY24



Corporate Operations – Code 10

- Code 10 - Projected Contracts (FY23-FY25)

Brief Description	Functional Area	Anticipated Solicitation (QTR / FY)	Estimated Dollar Value
Replacement HVAC / Control System	Infrastructure / Construction	Q2 FY23	>\$2M - <\$7.5M
LED Perimeter Lighting	Infrastructure / Construction	Q2 FY23	<\$2M
Job Order Contract (JOC) Facility Repair Efforts	Infrastructure / Construction	Q2 FY23 Q1 FY24	>\$2M - <\$7.5M >\$7.5M - <\$50M
Planning and Design for Facility Repair Requirements	Infrastructure / Management	Q3 FY23	>\$7.5M - <\$50M
Energetic Manufacturing Production Emerging Requirements	Infrastructure / Management	Q3 FY23	>\$7.5M - <\$50M
Bombproof Complex Warehouse & Storage Space Repairs	Infrastructure / Construction	Q4 FY23	>\$2M - <\$7.5M
Security Compliance Upgrades Explosive Storage Buildings	Infrastructure / Construction	Q4 FY23 Q4 FY24	>\$2M - <\$7.5M



Corporate Operations – Code 10

• Code 10 - Projected Contracts (FY23-FY25); Cont.

Brief Description	Functional Area	Anticipated Solicitation (QTR / FY)	Estimated Dollar Value
Facilities Operations Support	Infrastructure / Facilities Services	Q4 FY23	>\$2M - <\$7.5M
Hazardous Material Abatement / Removal	Infrastructure / Facilities Services	Q4 FY23	>\$7.5M - <\$50M
Environmental Chamber Repairs	Infrastructure / Construction	Q4 FY23	>\$2M - <\$7.5M
HVAC Humidification Level Upgrade for Explosives Operations	Infrastructure / Construction	Q1 FY24	<\$2M
Grounds Maintenance / Tree Cutting Services	Infrastructure / Facilities Services	Q1 FY24	>\$2M - <\$7.5M
Floor Repair Services	Infrastructure / Construction	Q1 FY24	>\$2M - <\$7.5M
Roofing / Gutter Replacement	Infrastructure / Construction	Q1 FY24	>\$2M - <\$7.5M
Mold Remediation / Exterior Repair	Infrastructure / Construction	Q1 FY24	>\$2M - <\$7.5M

Distribution A (23-031): Approved for public release. Distribution is unlimited.



Corporate Operations – Code 10

- Code 10 - Projected Contracts (FY23-FY25); Cont.

Brief Description	Functional Area	Anticipated Solicitation (QTR / FY)	Estimated Dollar Value
Refuse Services	Infrastructure / Facilities Services	Q2 FY24	<\$2M
Extrusion Press Line Building Repairs	Infrastructure / Construction	Q2 FY24	>\$2M - <\$7.5M
Roof Access Modification Effort	Infrastructure / Construction	Q3 FY24 Q3 FY25	>\$2M - <\$7.5M
Pest Control Services	Infrastructure / Facilities Services	Q4 FY24	<\$2M
Multiple Award Construction (MAC) Contract for Minor / Major Facility Repairs	Infrastructure / Construction	Q2 FY25	>\$7.5M - <\$50M